

Dues	2025 Budget
Dues	\$141,358
Dues Totals	
Fees / Fines / Assessments	
Late Fees	\$ -
Special Assessment	\$ -
Transfer Fee	\$ -
Fees / Fines / Assessments Totals	
Administration	
Officer Compensation	(\$2,400)
Website	(\$275)
Office Supplies	(\$275)
Ballot Mailing	\$0
Annual Meeting	(\$175)
Administration Totals	(\$3,125)
Exterior Maintenance	
Electric	(\$2,625)
Pest Control	(\$2,399)
Termite Bond	(\$2,462)
Gutter Clean	(\$8,925)
Misc Repairs	(\$9,000)
Priority A Maint	(\$5,300)
Priority B Maint	(\$15,190)
Exterior Maintenance Totals	(\$45,902)
Grounds Maintenance	
Hardscape Blowing	(\$3,780)
Propane	(\$75)
Trash Transport	(\$5,456)
Misc Supplies	(\$500)
Walkway Salt	(\$50)
Exterior PM - David	(\$1,200)
Landscaping	(\$2,500)
Ditch River Rock	(\$3,000)
Grounds Maintenance Totals	(\$22,161)
Insurance	
Insurance	(\$27,281)
Insurance Totals	(\$27,281)
Professional	
Secretary of State	(\$40)
Professional Totals	(\$40)
Reserve Fund Contribution	
Reserves	\$43,030
Reserve Fund Contribution Totals	
Grand Totals	
Expenses	(\$98,508)
Reserves	\$43,030
Total	(\$141,538)