

<b>Category</b>	<b>2024 Budget</b>
<b>Dues / Fees/ Fines</b>	\$ 117,884
<b>Administration</b>	\$ (3,125)
<b>Exterior Maintenance</b>	\$ (24,856)
<b>Grounds Maintenance</b>	\$ (14,125)
<b>Insurance</b>	\$ (24,609)
<b>Professional</b>	\$ (40)
<b>Total Expenses</b>	\$ (66,755)
<b>Reserve Fund Contribution</b>	\$ (51,129)
<b>Income</b>	\$ 117,884
<b>Expenses</b>	\$ (66,755)
<b>Reserve Fund Contribution</b>	\$ (51,129)
<b>Expense + Reserve Total</b>	\$ (117,884)