

2023 BOD ESTABLISHED DRUOA BUDGET FOR COMMON EXPENSES AND RESERVE FUND

PROFESSIONAL	\$510.00
SECRETARY OF STATE	
BANK LOCKBOX	
MISCELLANEOUS LEGAL	
ADMINISTRATION	\$5,741.00
OFFICER COMPENSATION	
WEBSITE RENEWAL	
OFFICE SUPPLIES	
BALLOT MAILING	
ANNUAL MEETING	
GROUND MAINTENANCE	\$12,570.00
HARDSCAPE BLOWING	
PINESTRAW	
DOG WASTE BAGS	
PROPANE	
TRASH TRANSPORT	
MISCELLANEOUS SUPPLIES	
EXTERIOR MAINTENANCE	\$13,110.00
ELECTRIC	
PEST CONTROL	
TERMITE BOND	
ROOF POWER WASHING	
COMMON AREA POWER WASH	
#10 SIDING POWER WASH	
GUTTER CLEANS	
FOUNDATION BLOWING	
WALKWAY POWER WASHING	
MISCELLANEOUS REPAIRS	
INSURANCE	\$27,011.00
TOTAL COMMON EXPENSES	\$58,942.00
RESERVE FUND CONTRIBUTION	\$58,942.00
TOTAL COMMON EXPENSES AND RESERVE FUND CONTRIBUTION	\$117,884.00

2023 ASSESSMENTS BASED ON THE ABOVE ESTABLISHED BUDGET
PROVIDED TO UNIT OWNERS ON 11/28/2022