

DISHAROON RIDGE UNIT OWNER ASSOCIATION INC.
OPERATING AND RESERVE BUDGET
Calendar Year 2022

<u>OPERATING BUDGET</u>	ANNUAL BUDGET	
INCOME		
Assessments	\$187,426.96	
Bank Interest		
Misc Income		
<u>TOTAL INCOME</u>		<u>\$187,426.96</u>
EXPENSES		
Administrative Costs	\$2,928.00	
Fixed Costs	\$30,436.96	
Operating Costs	\$145,900.00	
<u>TOTAL EXPENSES</u>	<u>\$179,264.96</u>	<u>\$187,426.96</u>
Reserve Contribution	\$8,162.00	
<u>TOTAL EXPENSES AND RESERVE CONTRIBUTION</u>		<u>\$187,426.96</u>