

## DRUO 2022 ESTABLISHED BUDGET

Exterior Electric \$2496.00  
Grounds Maintenance \$2100.00  
Administration \$2928.00  
Professional/Other \$8080.00  
Building Maintenance \$37,017.00  
Garbage Removal \$5200.00  
Insurance \$25,236.96  
Exterior Maintenance Reserve \$7629.00  
Casey Painting \$96,740.00  
TOTAL 2022 EXPENSES \$187,426.96

The 2022 Budget was established in accordance with the DRUO Governing Documents. The activities associated with the above expenses have already been provided to Unit Owners with their 2022 Monthly Assessment on 11/15/21. Expenses have been computed using a combination of 2021 actual expenses and quotes for expected repairs, maintenance, and minimal mortgage company required reserve fund contribution.

This budget was established by the 2021-2022 DRUO Association Inc. Board of Directors.